

Programs/Activities Review

ડાચેટ - સુરેન્દ્રનગર

April 2016 થી March 2017 અંતર્ગત થયેલ કાર્યક્રમો/પ્રવૃત્તિઓ

A. No. of Programs/Activities completed under CSSTE

function-B	function-C	function-D	function-F	function-G	function-H	function-I	Total
05	06	27	04	07	04	04	57

B. Program Grant under CSSTE

(Rs.in lakhs)

Approved grant Total	Allotted grant Total	Expenditure	% of Expenditure (% against Approved grant)	% of Expenditure (% against Allotted grant)
13.45	13.45	13.45	100	100

C. Program & Grant under EDN-12

(Rs.in lakhs)

Appendix No.	EDN-12 Appendix Details	No. of Programs	Received Grant	Expenditure	% of Expenditure
1	1-2-3-4-5 day meeting/ seminar/ training/ capacity building - sharing workshop	16	5.50	5.15	93.64
2	Educational Research	02	0.92	0.62	67.39
3	Educational Literatures, Publications and Magazines	0	0	0	0
4	Strengthening of GCERT, DIETs, RGT & GBTC	0	0	0	0
5	Science-Math's Exhibition	03	5.33	5.33	100
6	Bal Mela and Life Skill Mela	02	8.36	8.15	97.49
7	Ramtotsav (CRC level)	01	4.54	4.54	100
8	Eco - Club	02	8.88	8.81	99.27
9	અન્ય ફાળવેલ ગ્રાન્ટ: વિગત (વિજ્ઞાન-ગણિત લેબ/લાઈબ્રેરી પુસ્તકો/ બી.એડ. ફી)	-	0.55	0.55	100
10	ડાચેટ કેમ્પસ ડેવલોપમેન્ટ	-	0.50	0.50	100
	Total	23	35.08	33.65	95.93

D. Program & Grant under EDN-16L Year: April to March

(Rs.in lakhs)

No	Scheme EDN-16L	No. of Programs	Received Grant	Expenditure	% of Expenditure
1	Mother Tongue Intensive Educational Program	02	0.33	0.33	100
2	Research Library and Web Portal	-	-	-	-
3	Educational Innovation Fair	01	4.08	4.08	100
4	SCE Scheme	01	0.60	0.46	76.67
5	Local Specific Material	02	1.60	1.60	100
6	Teacher/Head Teacher Training (Leadership, Inclusive Education)	01	2.20	2.20	100
7	Kala Utsav	04	22.96	22.96	100
8	School Cleanliness Award	01	2.81	2.81	100
9	શાળા સ્વચ્છતા-સફાઈ તથા રાજ્યકક્ષા શૈક્ષણિક નવાચાર પુસ્તિકા	02	1.50	1.35	90
	Total	13	36.08	35.78	99.17

OTHER SCHEME : PEC/HELP/UNICEF:

(Rs.in lakhs)

Name of Scheme	No. of Programs/activities	Received grant	Expenditure	% of Expenditure
PEC	1	0.20	0.20	100
HELP	1	0.30	0.30	100
SSA	0	0	0	0
UNICEF	0	0	0	0
OTHER	0	0	0	0
	Toatal	0.50	0.50	100